

J O Combs Elementary District	110344	Pinal
--------------------------------------	---------------	--------------

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$351,559	\$41,710	\$651,473	\$19,998	\$0	\$1,064,740
Support Services						
Students	\$16,560	\$1,917	\$912	\$219	\$0	\$19,608
Instructional Staff	\$28,969	\$3,275	\$342	\$2,858	\$0	\$35,444
General Administration	\$64,060	\$7,527	\$30,911	\$166	\$614	\$103,278
School Administration	\$53,811	\$6,371	\$1,045	\$857	\$0	\$62,084
Business and Central	\$0	\$0	\$0	\$794	\$45	\$839
Operation Maintenance of Plant Services	\$45,009	\$6,635	\$44,215	\$42,418	\$0	\$138,277
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$684	\$24	\$0	\$0	\$0	\$708
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$3,700	\$419	\$1,382	\$901	\$0	\$6,402
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$564,352	\$67,878	\$730,280	\$68,211	\$659	\$1,431,380
Special Education						
Classroom Instruction	\$44,929	\$5,516	\$54,294	\$1,636	\$0	\$106,375
Support Services						
Students	\$0	\$0	\$2,663	\$0	\$0	\$2,663
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$500	\$0	\$0	\$500
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$44,929	\$5,516	\$57,457	\$1,636	\$0	\$109,538
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$37,456	\$5,606	\$37,240	\$13,515	\$0	\$93,817
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$646,737	\$79,000	\$824,977	\$83,362	\$659	\$1,634,735

Taken from FY 1998-1999 Annual Financial Report